BY-LAW NUMBER 2022-19

THE CORPORATION OF THE TOWNSHIP OF RIDEAU LAKES

BEING a By-Law to Adopt the 2022 Tax Rates and Estimates and to Further Provide for Penalty and Interest in Default of Payment Thereof.

WHEREAS Section 312 of the *Municipal Act, S.O.2001, c.25 as amended*, provides that the council of a local municipality shall, after the adoption of estimates for the year, pass a By-Law to levy a separate tax rate on the assessment in each property class, and require tax rates to be established in the same proportion to tax ratios;

AND WHEREAS Section 290 of the *Municipal Act, C.25, S.O. 2001, as amended*, provides that the council of a local municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the municipality and amounts required for any board, commission or other body;

AND WHEREAS Section 307 of the *Municipal Act 2001, S.O. 2001, c. 25, as amended*, requires that all taxes shall, unless expressly provided otherwise, be levied upon the whole of the assessment for real property or other assessments made under the *Assessment Act* according to the amounts assessed and not upon one or more kinds of property or assessment or in different proportions;

AND WHEREAS Section 307 and Section 308 of the *Municipal Act 2001, S.O. 2001, c. 25, as amended*, requires tax rates to be established in the same proportion to each other as the tax ratios established for the property classes are to each other;

AND WHEREAS The Corporation of the United County of Leeds and Grenville has by By-Law 22-13 established tax ratios for prescribed property classes for 2022 as required by Section 308 of the *Municipal Act 2001, S.O. 2001, c. 25, as amended*;

AND WHEREAS The Corporation of the United County of Leeds and Grenville has by By-Law 22-14 established and levied tax rates for Upper Tier purposes for the year 2022 under Section 289 of the *Municipal Act 2001, S.O. 2001 c 25, as amended*;

AND WHEREAS the Ministry of Education has by *Ontario Regulation 11/22* under the *Education Act* amended O. Reg. 400/98 to establish Tax Rates for School Purposes for 2022;

AND WHEREAS Section 342(1) (a) of the *Municipal Act 2001, S.O. 2001, c.25, as amended*, allows a local municipality to provide for the payment of taxes in one amount or by instalments and the date or dates in the year for which the taxes are imposed on which the taxes or instalments are due;

AND WHEREAS Section 342 (1) (b) of the *Municipal Act 2001, S.O. 2001, c.25, as amended* allows a local municipality to provide for alternative instalments and due dates in the year for which the taxes are imposed other than those established under clause 342 (1) (a) to allow taxpayers to spread the payment of taxes more evenly over the year;

AND WHEREAS Section 345 of the *Municipal Act 2001, S.O. 2001, c. 25, as amended*, allows for a percentage charge, not to exceed 1.25 per cent of the amount of taxes due and unpaid, to be imposed as a penalty for the non-payment of taxes, and allows for an interest charge, not to exceed 1.25 per cent each month of the amount of taxes due and unpaid, to be imposed for the non-payment of taxes;

NOW THEREFORE the Council of The Corporation of The Township of Rideau Lakes hereby enacts as follows:

1. THAT there shall be levied and collected upon the whole assessment for real property according to the last certified assessment roll the tax rates as set out in Schedule "A" to this By-Law and forming part of this By-Law, which shall produce the general local municipal Township levy of Eleven Million, Eight Hundred and Nine Thousand, Nine Hundred and Forty-Eight dollars ($11,809,948);

2. THAT the estimates be adopted, and the following amounts be levied therefore in the manner as set out hereinafter: (General Purpose - Schedule "B")

   a. General Purpose & Reserve: $11,809,948
      a. $11,559,948 General Purpose
      b. $250,000 Infrastructure Reserve
   b. County Purposes: $9,043,231
   c. Education Purposes: $3,984,196

3. THAT the Tax Collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable;

4. THAT all taxes levied and other rates payable as taxes shall be payable into the hands of the Treasurer in accordance with the provisions of this By-Law;

5. THAT all taxes levied and other rates payable as taxes and included in the tax roll for the year shall become due and payable in installments as follows or as determined by the Treasurer;

   February 25th, 2022
   and
   September 30th, 2022;

6. THAT alternative due dates in the year be allowed, under the provisions of the preauthorized payment plan;

7. THAT a percentage charge of 1.25 per cent of the amount of taxes due and unpaid shall be imposed as a penalty for the non-payment of taxes on the first day of the month following the date the taxes were due;

8. THAT interest charges in the amount of 1.25 per cent shall be imposed on the amount of taxes due and unpaid on the first day of each and every month the default continues;

9. IN THE EVENT of conflict between the provision of this By-Law and any other By-Law the provisions of this By-Law shall prevail;

10. IN THE EVENT that an article of the By-Law is for any reason held to be invalid, the remaining articles shall remain in effect until repealed;

11. AND FURTHER that this By-Law shall come into force and take effect on the day of its passing.

Read a First and Second time this 4th day of April, 2022.

Arie Hoogenboom
Mayor

M E Truelove
Mary Ellen Truelove
Clerk

Read a Third time and finally passed this 4th day of April, 2022.

Arie Hoogenboom
Mayor

M E Truelove
Mary Ellen Truelove
Clerk

Township of Rideau Lakes
2022 Tax Rates & Levies
Schedule A to By-Law #2022-19

Twnshp Tax Rate Increase = 0.0269

TAXABLE ASSESSMENT	RTC/RTQ	Ratio	2022 Returned Roll	Growth $ Assessment	Growth %	Growth $ Levy	Weighted Assessments	% Distribution Assessment	2021 Tax Rate (Township Only)	2022 Tax Rate (Township Only)	2022 Levy (Township Only)
Residential	**RT**	1.0000	2,290,559,052	13,861,312	0.61%	66,688	2,290,559,052	95.822%	0.00481107	0.00494049	11,316,480
- Taxable Full Shared PIL	**RH**	1.0000	21,800	(3,500)	-13.83%	(17)	21,800	0.001%	0.00481107	0.00494049	108
Multi Residential	**MT**	1.0000	5,950,000	-	0.00%	-	5,950,000	0.249%	0.00481107	0.00494049	29,396
				-		-	-				-
Commercial				-		-	-				-
- Occupied	**CT**	1.3464	33,980,782	(516,012)	-1.50%	(3,343)	45,751,725	1.914%	0.00647763	0.00665187	226,036
- Commercial Taxable - Full Shared PIL	**CH**	1.3464	799,900	-	0.00%	-	1,076,985	0.045%	0.00647763	0.00665187	5,321
- Excess Land	**CU**	0.9425	117,700	-	0.00%	-	110,930	0.005%	0.00453434	0.00465631	548
- Vacant Land	**CX**	0.9425	363,900	54,000	17.42%	245	342,968	0.014%	0.00453434	0.00465631	1,694
- Taxable Full Shared PIL	**CK**	0.9425	54,100	-	0.00%	-	50,988	0.002%	0.00453434	0.00465631	252
- New Construct	**XT**	1.3464	5,818,700	232,000	4.15%	1,503	7,834,298	0.328%	0.00647763	0.00665187	38,705
- New Vacant	**XU**	0.9425	20,200	-	0.00%	-	19,038	0.001%	0.00453434	0.00465631	94
				-		-	-				-
Industrial				-		-	-				-
- Occupied	**IT**	1.8114	1,215,200	-	0.00%	-	2,201,213	0.092%	0.00871477	0.00894920	10,875
- Taxable Full Shared PIL	**IH**	1.8114	346,900	(53,200)	-13.30%	(464)	628,375	0.026%	0.00871477	0.00894920	3,104
- Taxable Excess Land	**IU**	1.1774	94,800	-	0.00%	-	111,618	0.005%	0.00566460	0.00581698	551
- Excess Land	**IK**	1.1774	101,600	53,200	109.92%	301	119,625	0.005%	0.00566460	0.00581698	591
- Small Scale on Farm Bus	**I7**	0.4529	16,800	-	0.00%	-	7,608	0.000%	0.00217870	0.00223730	38
- New Construct	**JT**	1.8114	4,182,771	-	0.00%	-	7,576,671	0.317%	0.00871477	0.00894920	37,432
- New Vacant	**JU**	1.1774	1,086,500	-	0.00%	-	1,279,256	0.054%	0.00566460	0.00581698	6,320
- Large Industrial	**LT**	2.8035	-	-		-	-	0.000%	0.01348784	0.01385066	-
- Large Industrial Excess	**LU**	1.8223	-	-		-	-	0.000%	0.00876709	0.00900293	-
- Landfill	**HT**	1.3464	-	-		-	-	0.000%	0.00647763	0.00665187	-
				-		-					
Pipelines	**PT**	1.6551	870,000	2,000	0.23%	16	1,439,937	0.060%	0.00796280	0.00817700	7,114
						-	-				-
Farmlands	**FT**	0.2500	94,782,412	1,915,700	2.06%	2,304	23,695,603	0.991%	0.00120277	0.00123512	117,068
				-		-	-				-
Managed Forests	**TT**	0.2500	6,655,000	459,600	7.42%	553	1,663,750	0.070%	0.00120277	0.00123512	8,220
						-					
Total		**Total**	**2,447,038,117**	**16,005,100**	**0.66%**	**67,787**	**2,390,441,441**				**11,809,948**
		PER ROLL	**2,447,038,117**					**Difference from prev.yr**			**377,152**
			U								

TAXABLE ASSESSMENT	2022 TAX RATES: Township Rate 2022	County Rate 2022	Education Rate 2022	Combined Rates	Total 2022 Property Tax Levy: Township 2021	County	School	Total Levy	2022 Township Tax Levy: Tax Levy - General Purpose	Tax Levy - Infrastructure Reserve	Total Tax Levy	2022 Township Tax Rates: Tax Rate - General Purpose	Tax Rate Infrastructure Reserve	Total Tax Rate
Residential	0.00494049	0.00378308	0.00153000	0.01025357	11,316,480	8,665,368	3,504,555	23,486,403	11,076,926	239,554	11,316,480	0.00483591	0.00010458	0.00494049
- Taxable Full Shared PIL	0.00494049	0.00378308	0.00153000	0.01025357	108	82	33	224	105	2	108	0.00483591	0.00010458	0.00494049
Multi Residential	0.00494049	0.00378308	0.00153000	0.01025357	29,396	22,509	9,104	61,009	28,774	622	29,396	0.00483591	0.00010458	0.00494049
	-			-	-	-	-	-	-	-	-			
Commercial	-			-	-	-	-	-	-	-	-			
- Occupied	0.00665187	0.00509354	0.00880000	0.02054541	226,036	173,082	299,031	698,149	221,251	4,785	226,036	0.00651106	0.00014081	0.00665187
- Commercial Taxable - Full Shared PIL	0.00665187	0.00509354	0.00880000	0.02054541	5,321	4,074	7,039	16,434	5,208	113	5,321	0.00651106	0.00014081	0.00665187
- Excess Land	0.00465631	0.00356548	0.00880000	0.01702179	548	420	1,036	2,003	536	12	548	0.00455774	0.00009857	0.00465631
- Vacant Land	0.00465631	0.00356548	0.00880000	0.01702179	1,694	1,297	3,202	6,194	1,659	36	1,694	0.00455774	0.00009857	0.00465631
- Taxable Full Shared PIL	0.00465631	0.00356548	0.00880000	0.01702179	252	193	476	921	247	5	252	0.00455774	0.00009857	0.00465631
- New Construct	0.00665187	0.00509354	0.00880000	0.02054541	38,705	29,638	51,205	119,548	37,886	819	38,705	0.00651106	0.00014081	0.00665187
- New Vacant	0.00465631	0.00356548	0.00880000	0.01702179	94	72	178	344	92	2	94	0.00455774	0.00009857	0.00465631
	-			-	-	-	-	-	-	-	-			
Industrial	-			-	-	-	-	-	-	-	-			
- Occupied	0.00894920	0.00685267	0.00880000	0.02460187	10,875	8,327	10,694	29,896	10,645	230	10,875	0.00875976	0.00018944	0.00894920
- Taxable Full Shared PIL	0.00894920	0.00685267	0.00880000	0.02460187	3,104	2,377	3,053	8,534	3,039	66	3,104	0.00875976	0.00018944	0.00894920
- Taxable Excess Land	0.00581698	0.00445424	0.00880000	0.01907122	551	422	834	1,808	540	12	551	0.00569384	0.00012314	0.00581698
- Excess Land	0.00581698	0.00445424	0.00880000	0.01907122	591	453	894	1,938	578	13	591	0.00569384	0.00012314	0.00581698
- Small Scale on Farm Bus	0.00223730	0.00171336	0.00220000	0.00615066	38	29	37	103	37	1	38	0.00218994	0.00004736	0.00223730
- New Construct	0.00894920	0.00685267	0.00880000	0.02460187	37,432	28,663	36,808	102,904	36,640	792	37,432	0.00875976	0.00018944	0.00894920
- New Vacant	0.00581698	0.00445424	0.00880000	0.01907122	6,320	4,840	9,561	20,721	6,186	134	6,320			
- Large Industrial	0.01385066	0.01060586	0.00880000	0.03325652	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
- Large Industrial Excess	0.00900293	0.00689381	0.00880000	0.02469674	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
- Landfill	0.00665187	0.00509354	0.00880000	0.02054541	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
				-		-								
Pipelines	0.00817700	0.00626138	0.00880000	0.02323838	7,114	5,447	7,656	20,217	6,963	151	7,114	0.00800391	0.00017310	0.00817700
	-			-	-	-	-	-	-	-	-			
Farmlands	0.00123512	0.00094577	0.00038250	0.00256339	117,068	89,642	36,254	242,964	114,590	2,478	117,068	0.00120898	0.00002615	0.00123512
	-			-	-	-	-	-	-	-	-			
Managed Forests	0.00123512	0.00094577	0.00038250	0.00256339	8,220	6,294	2,546	17,059	8,046	174	8,220	0.00120898	0.00002615	0.00123512
					-	-	-	-						
Total					**11,809,948**	**9,043,231**	**3,984,196**	**24,837,375**	**11,559,948**	**250,000**	**11,809,948**			
				Distribution	48%	36%	16%	100%						

PIL	12,408,300
EXEMPT	43,351,700
TOTAL per 2021 Roll	**2,502,798,117**

Additional taxation w/o incr	67,787
Tax Rate Increase	309,366
Total Increase	**377,152**

Budget from version: 3.2 Council Review

Budget Report & YE Actuals by Object
Township of Rideau Lakes

Schedule B - By-Law 2022-19									
	2022	2022	2022	2021	Bdgt to Bdgt	December	Actuals vs. Bdgt	December	Comments
	Base	One Time	Proposed	Approved	2022-2021	YE 2021	2021	YE 2020	
	Budget	Items	Budget	Budget	Variance $	Actuals	Variance $	Actuals	
1 GENERAL OPERATING FUND									
Revenue	(16,849,694)		(16,849,694)	(16,676,412)	(173,282)	(17,289,357)	(612,945)	(15,622,610)	
Expense	14,335,031	10,000	14,345,031	13,438,681	906,350	13,600,417	161,736	13,160,950	
Total 1 GENERAL OPERATING FUND	(2,514,663)	10,000	(2,504,663)	(3,237,731)	733,068	(3,688,940)	(451,209)	(2,461,660)	
2 Operating Projects									
Revenue	(157,701)		(157,701)	(187,500)	29,799	(65,974)	121,526	(280,177)	
Expense	830,314	43,500	873,814	758,500	115,314	567,156	(191,344)	487,978	
Total 2 Operating Projects	672,613	43,500	716,113	571,000	145,113	501,182	(69,818)	207,801	
3 Capital Projects									
Revenue	(3,093,598)		(3,093,598)	(2,047,745)	(1,045,853)	(2,674,190)	(626,445)	(3,340,216)	
Expense	4,828,148	54,000	4,882,148	4,714,476	167,672	5,179,358	464,882	4,737,051	
Total 3 Capital Projects	1,734,550	54,000	1,788,550	2,666,731	(878,181)	2,505,168	(161,563)	1,396,835	
Total Township of Rideau Lakes	(107,500)	107,500				(682,590)	(682,590)	(857,024)	

Budget from version: 3.2 Council Review

Budget Report & YE Actuals by Object
Township of Rideau Lakes

Schedule B - By-Law 2022-19

	2022	2022	2022	2021	Bdgt to Bdgt	December	Actuals vs. Bdgt	December	Comments
	Base	One Time	Proposed	Approved	2022-2021	YE 2021	2021	YE 2020	
	Budget	Items	Budget	Budget	Variance $	Actuals	Variance $	Actuals	
1 GENERAL OPERATING FUND									
Revenue									
Taxation	(12,008,251)		(12,008,251)	(11,647,639)	(360,612)	(11,651,270)	(3,631)	(11,308,282)	
User Fees and Service Charges	(822,190)		(822,190)	(771,990)	(50,200)	(944,422)	(172,432)	(968,867)	
Grants	(1,729,400)		(1,729,400)	(2,137,653)	408,253	(1,984,356)	153,297	(1,886,234)	
Licences, Permits, Rent	(883,050)		(883,050)	(842,599)	(40,451)	(1,066,696)	(224,097)	(678,452)	
Fines & Penalties	(290,200)		(290,200)	(280,000)	(10,200)	(285,523)	(5,523)	(306,517)	
Revenue from Other Municipalites	(37,165)		(37,165)	(37,165)		(39,261)	(2,096)	(40,644)	
Investment Income	(30,000)		(30,000)	(45,000)	15,000	(35,427)	9,573	(45,247)	
Deferred Revenue Earned				(3,674)	3,674	(3,674)			
Donations	(56,000)		(56,000)	(1,000)	(55,000)	(31,488)	(30,488)	(118,475)	
Advertising	(5,000)		(5,000)	(5,000)			5,000	(4,932)	
Sales	(86,573)		(86,573)	(37,079)	(49,494)	(23,711)	13,368	(17,220)	
Reserves	(901,865)		(901,865)	(867,613)	(34,252)	(1,223,529)	(355,916)	(247,740)	
Total Revenue	(16,849,694)		(16,849,694)	(16,676,412)	(173,282)	(17,289,357)	(612,945)	(15,622,610)	
Expense									
Salaries, Wages and Employee Benefits	4,884,413		4,884,413	4,607,184	277,229	4,308,942	(298,242)	4,078,995	
Long Term Debt	1,974,151		1,974,151	1,872,451	101,700	1,871,623	(828)	1,672,840	
Materials	914,087	3,500	917,587	857,951	59,636	812,139	(45,812)	882,360	
Contracted Services	961,220		961,220	909,044	52,176	859,062	(49,982)	765,197	
Rents and Financial Expenses	94,840		94,840	96,073	(1,233)	76,859	(19,214)	58,122	
Levies	393,534		393,534	388,375	5,159	366,870	(21,505)	353,624	
Maintenance and Repairs	917,444		917,444	875,148	42,296	893,632	18,484	914,942	
Utilities	236,692		236,692	225,549	11,143	216,379	(9,170)	203,946	
Program Expenses	84,300		84,300	75,350	8,950	75,528	178	47,565	
Boards	530,509		530,509	512,970	17,539	470,853	(42,117)	511,068	
OPP Direct Costs	2,121,593		2,121,593	2,140,616	(19,023)	2,126,540	(14,076)	2,141,486	
Grants to Others	222,104		222,104	191,520	30,584	208,040	16,520	221,462	
Donations	40,000		40,000		40,000	25,900	25,900	60,100	
Travel and Training	114,282		114,282	95,200	19,082	70,429	(24,771)	60,187	
Licences, Memberships, Fees	54,362	6,500	60,862	46,950	13,912	47,424	474	39,115	
Waste	515,500		515,500	280,000	235,500	538,912	258,912	557,306	
Other	26,000		26,000	14,300	11,700	7,903	(6,397)	7,080	
Reserves	250,000		250,000	250,000		623,382	373,382	585,555	
Total Expense	14,335,031	10,000	14,345,031	13,438,681	906,350	13,600,417	161,736	13,160,950	

Budget from version: 3.2 Council Review

Budget Report & YE Actuals by Object
Township of Rideau Lakes

Schedule B - By-Law 2022-19	2022 Base Budget	2022 One Time Items	2022 Proposed Budget	2021 Approved Budget	Bdgt to Bdgt 2022-2021 Variance $	December YE 2021 Actuals	Actuals vs. Bdgt 2021 Variance $	December YE 2020 Actuals	Comments
Total 1 GENERAL OPERATING FUND	(2,514,663)	10,000	(2,504,663)	(3,237,731)	733,068	(3,688,940)	(451,209)	(2,461,660)	
2 Operating Projects									
Revenue									
Grants	(157,701)		(157,701)	(187,500)	29,799	(37,211)	150,289	(176,178)	
Reserves						(28,763)	(28,763)	(103,999)	
Total Revenue	(157,701)		(157,701)	(187,500)	29,799	(65,974)	121,526	(280,177)	
Expense									
Operating Projects	830,314	43,500	873,814	758,500	115,314	557,156	(201,344)	487,978	
Capital Expenditures						10,000	10,000		
Total Expense	830,314	43,500	873,814	758,500	115,314	567,156	(191,344)	487,978	
Total 2 Operating Projects	672,613	43,500	716,113	571,000	145,113	501,182	(69,818)	207,801	
3 Capital Projects									
Revenue									
User Fees and Service Charges	(5,000)		(5,000)	(60,000)	55,000	(206,163)	(146,163)	(106,540)	
Grants	(975,484)		(975,484)	(698,443)	(277,041)	(984,520)	(286,077)	(975,472)	
Revenue from Other Municipalites						(4,840)	(4,840)	(5,496)	
Financing	(1,560,056)		(1,560,056)	(650,000)	(910,056)	(650,000)		(970,165)	
Deferred Revenue Earned	(93,500)		(93,500)	(331,450)	237,950	(242,450)	89,000	(474,270)	
Donations	(181,699)		(181,699)	(50,000)	(131,699)	(27,013)	22,987	(25,000)	
Fundraising	(13,500)		(13,500)	(13,000)	(500)	(10,000)	3,000	(17,500)	
Sales	(7,500)		(7,500)	(10,000)	2,500	(14,995)	(4,995)	(30,067)	
Intercompany Revenue						(48,828)	(48,828)		
Reserves	(256,859)		(256,859)	(234,852)	(22,007)	(485,381)	(250,529)	(735,706)	
Total Revenue	(3,093,598)		(3,093,598)	(2,047,745)	(1,045,853)	(2,674,190)	(626,445)	(3,340,216)	
Expense									
Capital Expenditures									
6-8001 Land								22,130	
6-8005 Furniture	4,000		4,000		4,000				
6-8007 Software	159,098		159,098	147,776	11,322	116,568	(31,208)	164,690	
6-8009 Hardware	20,000		20,000	20,000			(20,000)		
6-8030 Communications Equipment				1,500	(1,500)		(1,500)	1,180	
6-8032 Street Lights - Pooled		34,000	34,000	7,000	27,000		(7,000)		
6-8034 Road Signs - Pooled	10,000		10,000	25,000	(15,000)	30,558	5,558	12,861	
6-8036 Hamlet Signs - Pooled	27,880		27,880	32,880	(5,000)	18,307	(14,573)		
6-8040 Equipment - Non Rolling Stock	59,667		59,667	21,750	37,917	16,858	(4,892)	13,651	

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6-8042 Large Machinery & Equip. - Rolling Stock	398,000		398,000	745,000	(347,000)	711,111	(33,889)	499,783	
6-8050 Vehicles	40,000		40,000	78,000	(38,000)		(78,000)		
6-8052 Vehicles - Special Purpose		16,000	16,000		16,000	160,333	160,333	359,656	
6-8054 Boats						26,166	26,166		
6-8060 Bunker Gear	16,000		16,000	18,000	(2,000)	16,847	(1,153)	16,951	
6-8061 Fire Training Equipment	8,000		8,000		8,000				
6-8062 Fire Equipment	13,000		13,000	44,700	(31,700)	50,974	6,274	12,253	
6-8064 Fire Hoses	21,000		21,000		21,000			8,400	
6-8104 Elgin Municipal Complex	32,000		32,000	212,000	(180,000)	230,479	18,479		
6-8106 Morton Community Hall	17,000		17,000	20,500	(3,500)	7,720	(12,780)	7,107	
6-8108 Newboro Community Hall				2,500	(2,500)	1,679	(821)	24,438	
6-8110 North Crosby Community Centre	100,371		100,371	26,500	73,871	17,616	(8,884)		
6-8112 Portland Community Hall	255,000		255,000	50,000	205,000	64,742	14,742		
6-8114 South Elmsley Municipal Complex (Hall)	345,000		345,000	500,000	(155,000)	352,590	(147,410)	84,064	
6-8115 South Elmsley Municipal Complex (PW)				5,000	(5,000)	458	(4,542)	409,811	
6-8120 Fire Hall #1 - Delta						14,192	14,192		
6-8124 Fire Hall #3 - Elgin	15,000		15,000		15,000				
6-8130 Chantry Office				17,000	(17,000)	5,735	(11,265)	12,004	
6-8132 Delta Rehab (Beverly Centre)						3,358	3,358	19,889	
6-8133 Portland Property (Water/St.MarySt)	16,000		16,000		16,000				
6-8140 Elgin Library								18,571	
6-8146 Newboro Library	4,000		4,000	4,000			(4,000)		
6-8150 North Crosby Garage				6,000	(6,000)	3,347	(2,653)		
6-8162 Portland Harbour	27,000		27,000	26,000	1,000		(26,000)		
6-8164 Other Small Harbours	80,000		80,000	1,500	78,500		(1,500)	9,556	
6-8171 Delta Waterfront Park	320,000		320,000		320,000	70,012	70,012	119,695	
6-8172 Elgin Outdoor Rink	8,300		8,300		8,300				
6-8176 Kin Park				12,500	(12,500)	9,933	(2,567)		
6-8180 Lorne Park - Newboro	10,000		10,000	15,000	(5,000)	8,948	(6,052)	130,978	
6-8190 Chantry Sand Dome								226	
6-8192 Philipsville Works Yard						6	6	26,779	
6-8200 Sidewalks	85,000		85,000	76,000	9,000	52,093	(23,907)	68,518	
6-8220 Parking Lots				3,000	(3,000)		(3,000)		
6-8240 Portland Landfill	1,250,000		1,250,000	497,000	753,000	480,304	(16,696)	583,027	
6-8328 Eng/Recon-Cedar Ln.								32,999	

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6-8334 Eng/Recon-Cherry Ln.								32,999	
6-8337 Eng/Recon-Circle Dr.								2,666	
6-8340 Eng/Recon-Colborne St. (Portland)				5,300	(5,300)	13,451	8,151		
6-8363 Eng/Recon-Forest Ln.								32,999	
6-8393 Eng/Recon-Hartsgravel Rd.				77,200	(77,200)	95,548	18,348		
6-8425 Eng/Recon-Lower Bev. Lake Pk Rd.						52,983	52,983		
6-8432 Eng/Recon-Maple Ridge Rd.								32,999	
6-8453 Eng/Recon-Ninth Con.	13,100		13,100		13,100				
6-8471 Eng/Recon-Plum Hollow Rd.				224,400	(224,400)	230,183	5,783		
6-8489 Eng/Recon-Salmon Side Rd.						41,646	41,646		
6-8490 Eng/Recon-Sand Lake Rd.								262,358	
6-8500 Transfer to Reserve						13,100	13,100	25,000	
6-8509 Transfer to Infrastructure Reserve								15,000	
6-8518 Eng/Recon-Summers Rd.						168,635	168,635		
6-8529 Eng/Recon-Townline Rd. (SE)						41,427	41,427		
6-8534 Eng/Recon-Washburn Rd.								103,116	
6-8540 Eng/Recon-Willow Ln.								32,999	
6-8552 HT-Bass Lake Rd.								24,717	
6-8562 HT-Bush Rd.				88,276	(88,276)	85,262	(3,014)		
6-8568 HT-Cedar Ln.								25,113	
6-8570 HT-Centreville Rd.				47,894	(47,894)	46,227	(1,667)		
6-8571 HT-Charland Rd.								42,752	
6-8572 HT-Cherry Ln.								25,113	
6-8575 HT-Circle Dr.								30,756	
6-8579 HT-Crosby Rd.								80,537	
6-8582 HT-Davis Lock Rd.				32,869	(32,869)	32,763	(106)		
6-8583 HT-Daytown Rd.								196,409	
6-8584 HT-Eighth Con.								36,177	
6-8586 HT-Eric Hutcheson Rd.				123,500	(123,500)	110,935	(12,565)		
6-8589 HT-Ford Cr.	30,000		30,000		30,000				
6-8590 HT-Forest Ln.								25,113	
6-8592 HT-Forresters Landing Dr.	17,700		17,700		17,700				
6-8594 HT-Frayn Rd.	25,000		25,000		25,000				
6-8598 HT-Golf Course Rd.								2,239	
6-8602 HT-Harlem Rd.								503,831	

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6-8604 HT-Hartsgravel Rd.	118,000		118,000		118,000				
6-8616 HT-Kellys Rd.				102,500	(102,500)	107,009	4,509	44,345	
6-8617 HT-Kenney Rd.				27,000	(27,000)	26,120	(880)		
6-8618 HT-Kingston St. (Elgin)	10,000		10,000		10,000				
6-8620 HT-Little Rideau Lake Rd.				70,621	(70,621)	68,433	(2,188)		
6-8621 HT-Lock Rd. (Newboro)				10,000	(10,000)		(10,000)		
6-8622 HT-Lower Bev. Lake Pk Rd.	87,200		87,200		87,200				
6-8624 HT-Mahon Rd.	80,000		80,000		80,000				
6-8628 HT-Maple Ridge Rd.								25,113	
6-8630 HT-McCann Rd.				148,378	(148,378)	144,844	(3,534)		
6-8637 HT-Ninth Conc.	13,800		13,800	85,740	(71,940)	99,242	13,502		
6-8638 HT-North Shore Rd.				234,400	(234,400)	224,855	(9,545)		
6-8648 HT-Plum Hollow Rd.	303,900		303,900		303,900				
6-8649 HT-Polk Cr. (Portland)				32,493	(32,493)	31,847	(646)		
6-8660 HT-Sand Lake Rd.				159,648	(159,648)	179,102	19,454		
6-8667 HT-Station Rd. (Portland)				20,285	(20,285)	21,684	1,399		
6-8669 HT-Strickland Rd.								48,465	
6-8670 HT-Summers Rd.	260,760		260,760		260,760				
6-8673 HT-Tenth Conc.				30,000	(30,000)	21,750	(8,250)		
6-8674 HT-Thomas Rd.						10,000	10,000		
6-8675 HT-Thousand Acre Rd.				158,896	(158,896)	152,299	(6,597)		
6-8678 HT-Townline Rd. (SE)	165,100		165,100		165,100				
6-8681 HT-Washburn Rd.				50,000	(50,000)	45,574	(4,426)	6,743	
6-8685 HT-Willow Ln.								25,113	
6-8689 HT-Youngs Hill Rd.	27,000		27,000		27,000				
6-8700 Gravel Roads - Pooled	15,000		15,000		15,000	9,412	9,412	15,852	
6-8701 LT-Baker Rd.	1,723		1,723		1,723				
6-8702 LT-Bass Rd.				5,940	(5,940)	3,028	(2,912)		
6-8703 LT-Battams Rd.	6,201		6,201	5,000	1,201	4,938	(62)	6,069	
6-8704 LT-Beaches Rd.								2,697	
6-8705 LT-Big Crosby Lake Rd.	11,714		11,714		11,714				
6-8706 LT-Bobiak Rd.	2,067		2,067		2,067				
6-8707 LT-Broadview Ave.	4,479		4,479		4,479				
6-8709 LT-Cedar Bridge Rd.								15,510	
6-8711 LT-Chantry Rd.	11,369		11,369		11,369			11,126	

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6-8712 LT-Cheetham Rd.	5,512		5,512		5,512				
6-8714 LT-Coons Rd.	7,235		7,235	6,930	305		(6,930)		
6-8715 LT-Cooper Rd.	689		689		689				
6-8716 LT-Cross Rd.								8,766	
6-8718 LT-Delong Rd.	6,546		6,546		6,546			6,406	
6-8719 LT-Delta Rd.	16,881		16,881		16,881			16,806	
6-8720 LT-Dennison Dr.				2,640	(2,640)	1,151	(1,489)		
6-8722 LT-Earl Dwyre Rd.				4,950	(4,950)	3,821	(1,129)		
6-8723 LT-Fairview Rd.	12,747		12,747		12,747			12,475	
6-8724 LT-Fortune Line Rd.				23,430	(23,430)	18,628	(4,802)		
6-8725 LT-Frank Green Rd.	8,613		8,613		8,613			8,429	
6-8726 LT-Franklin Dr.								674	
6-8727 LT-Franks Rd.	5,168		5,168		5,168			5,057	
6-8728 LT-Freeland Rd.	7,579		7,579		7,579			7,418	
6-8729 LT-Freeman Rd.	4,823		4,823		4,823				
6-8731 LT-Gamble Sly Rd.								7,754	
6-8732 LT-George St. (Newboro)								17,237	
6-8733 LT-Gibson Rd.								2,697	
6-8734 LT-Glover Rd.	4,823		4,823		4,823			4,720	
6-8736 LT-Gordon Rd.								1,012	
6-8737 LT-Grady Rd. East								6,406	
6-8738 LT-Graphite Rd.	2,756		2,756		2,756				
6-8739 LT-Groulx Rd.				13,860	(13,860)	9,595	(4,265)		
6-8741 LT-Hanna Rd.				15,180	(15,180)	20,913	5,733		
6-8742 LT-Hossack Ln.				15,510	(15,510)	18,301	2,791		
6-8744 LT-Kelly Rd.	6,546		6,546		6,546				
6-8745 LT-Kerr Rd.	1,378		1,378		1,378				
6-8746 LT-Knapp St.				990	(990)	382	(608)		
6-8747 LT-Lake St.	18,260		18,260		18,260			57,012	
6-8748 LT-Lakeshore Dr.	2,067		2,067		2,067				
6-8749 LT-Ledge St. (Newboro)								7,335	
6-8752 LT-Lennon Rd.				5,610	(5,610)	4,034	(1,576)		
6-8753 LT-Little Crosby Lake Rd.				9,570	(9,570)	6,538	(3,032)		
6-8754 LT-Little Lake Rd.				1,980	(1,980)	1,126	(854)		
6-8755 LT-Lock Rd.								3,034	

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6-8756 LT-Lockwood Ln.	11,714		11,714		11,714			11,464	
6-8757 LT-Mallen Rd.				2,640	(2,640)	1,882	(758)		
6-8758 LT-Marina Rd.				2,640	(2,640)	1,502	(1,138)		
6-8762 LT-McAndrews Rd.				23,760	(23,760)	15,782	(7,978)		
6-8763 LT-McAndrews Rd. East				6,600	(6,600)	5,100	(1,500)		
6-8765 LT-Myers Rd.	4,479		4,479		4,479				
6-8766 LT-Mon' Okel Rd.						2,554	2,554		
6-8768 LT-Murphy Rd.				9,900	(9,900)	7,219	(2,681)		
6-8769 LT-Murhpy Bay Rd.	1,723		1,723		1,723				
6-8770 LT-Mustard Rd.	1,378		1,378		1,378				
6-8771 LT-Noonan Rd.	7,924		7,924		7,924			7,754	
6-8772 LT-Norwood Rd.						9,064	9,064		
6-8773 LT-O1								1,012	
6-8774 LT-Old Mountain Rd.	689		689		689				
6-8776 LT-Palmer Ln.	1,378		1,378		1,378				
6-8777 LT-Parish Rd.	10,680		10,680		10,680			10,452	
6-8779 LT-Pollard Rd.				4,620	(4,620)	4,152	(468)		
6-8780 LT-Portland Rd.	16,192		16,192		16,192			15,847	
6-8781 LT-Purcell Rd.	1,378		1,378		1,378				
6-8783 LT-Rankin Rd.	689		689		689				
6-8784 LT-Reils Rd.				10,890	(10,890)	9,864	(1,026)		
6-8785 LT-Ritchie Rd.				7,590	(7,590)		(7,590)		
6-8786 LT-Scott Island				8,250	(8,250)	1,607	(6,643)		
6-8787 LT-Settlement Rd.						4,704	4,704		
6-8789 LT-Sherwood Rd.						2,545	2,545		
6-8790 LT-Simpson Rd.				9,570	(9,570)	6,334	(3,236)		
6-8791 LT-Station Rd.	6,546		6,546		6,546			2,497	
6-8794 LT-Sugar Bush Rd.						3,438	3,438		
6-8795 LT-Swallows Ln. (Newboro)								17,597	
6-8796 LT-Tower Rd. (Newboyne)				330	(330)	253	(77)		
6-8797 LT-Townline Rd. (Newboyne)				10,890	(10,890)	10,532	(358)		
6-8798 LT-Troy Lake Rd.				4,950	(4,950)	3,201	(1,749)		
6-8799 LT-Visser Rd.	3,101		3,101		3,101				
6-8801 LT-Whitefish Lake Rd.	8,613		8,613	5,000	3,613	388	(4,612)	8,429	
6-8803 LT-Wills Rd.	4,134		4,134		4,134				

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6-8804 LT-Charland Rd.				5,610	(5,610)	3,912	(1,698)		
6-8805 LT-Garrett Rd.	3,790		3,790		3,790				
6-8806 LT-Ninth Conc.	6,546		6,546		6,546				
6-8807 LT-Salmon Side Rd.				3,960	(3,960)	2,124	(1,836)		
6-8808 LT-Summers Rd. N	25,150		25,150		25,150				
6-8809 LT-Townline Rd (SE)				15,180	(15,180)	12,267	(2,913)		
6-8811 Lake Street Bridge & Culvert				5,000	(5,000)	876	(4,124)		
6-8816 Townline Bridge	15,000		15,000		15,000				
6-8820 Culvert Pool	30,000		30,000		30,000	36,382	36,382	43,293	
6-8850 Municipal Drains						1,865	1,865	2,402	
6-8851 Bass Lake Outlet		4,000	4,000	120,000	(116,000)	386,125	266,125	25,752	
6-8852 Delta Berm						4,070	4,070		
6-8861 LT-UB5	1,034		1,034		1,034				
6-8862 LT-Crosby Rd.	1,379		1,379		1,379				
6-8863 LT-Blockhouse Ln.								6,302	
6-8864 LT-Tenth Con.								1,349	
6-8865 LT-Eighth Con.						3,896	3,896	6,406	
6-8866 LT-Bush Rd.								2,360	
6-8867 LT-Hunter Rd.								2,697	
6-8868 LT-Smiths Rd.								5,057	
6-8869 LT-Poonamalie Rd.	1,033		1,033		1,033				
6-8870 LT-Porter Rd.	5,857		5,857		5,857				
6-8871 LT-Short Cut Rd.	689		689		689				
Total Capital Expenditures	4,828,148	54,000	4,882,148	4,714,476	167,672	5,179,358	464,882	4,737,051	
Total Expense	4,828,148	54,000	4,882,148	4,714,476	167,672	5,179,358	464,882	4,737,051	
Total 3 Capital Projects	1,734,550	54,000	1,788,550	2,666,731	(878,181)	2,505,168	(161,563)	1,396,835	
Total Township of Rideau Lakes	(107,500)	107,500				(682,590)	(682,590)	(857,024)	